

Port of Tacoma Commission

Item No: 6A Meeting Date: 11/19/24

| DATE: | November 12, 2024 |
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| то: | Port of Tacoma Commission |
| FROM: | Eric Johnson, Executive Director |
| | Project Manager: Erin Galeno, Chief Financial and Administrative Officer |
| SUBJECT: | 2025 Budget & Tax Levy Adoption |

A. ACTION REQUESTED

Request adoption of the 2025 statutory cash budget, interlocal agreement for the 2025 services agreements and the resolutions associated with the Port tax levy.

Strategic Plan Initiative: OS-1.

B. BACKGROUND

The Port adopts a one-year statutory cash budget and tax levy resolution(s) which are submitted to Pierce County.

C. NEXT STEPS

Following adoption of the budget and tax levy, Port staff will file the required documents with Pierce County.